

## ***Project Summary and Justification***

**Department** Mayor

**Division** Aging

### **Project 1 Northeast Senior Center Expansion**

The Lincoln Area Agency on Aging has operated a Senior Center at 6310 Platte Avenue since July 1987. While this met the need to move the existing program, which was at Mahoney Manor, it did not allow for the diversity of programming that Lincoln Area Agency on Aging knew older adults would need and want. In 1996-97 Lincoln Area Agency on Aging and concerned community members from northeast Lincoln worked with Jim Dyke from The Architectural Partnership to determine the future facility needs of the older adults in northeast Lincoln. The schematic and cost estimates that were developed represent the results of the committee's work. This expansion of the senior center will allow for a greater variety of programming than the current center can accommodate. Examples of programming that will be held in the expanded facility are fitness classes, computer classes and counseling. The expansion will include accessible restrooms. An attached garage will allow older adults to board the senior center van inside the building thus avoiding the elements when they get on and off the van. Finally, the expansion will include a convenient, attractive and identifiable entry and facade.

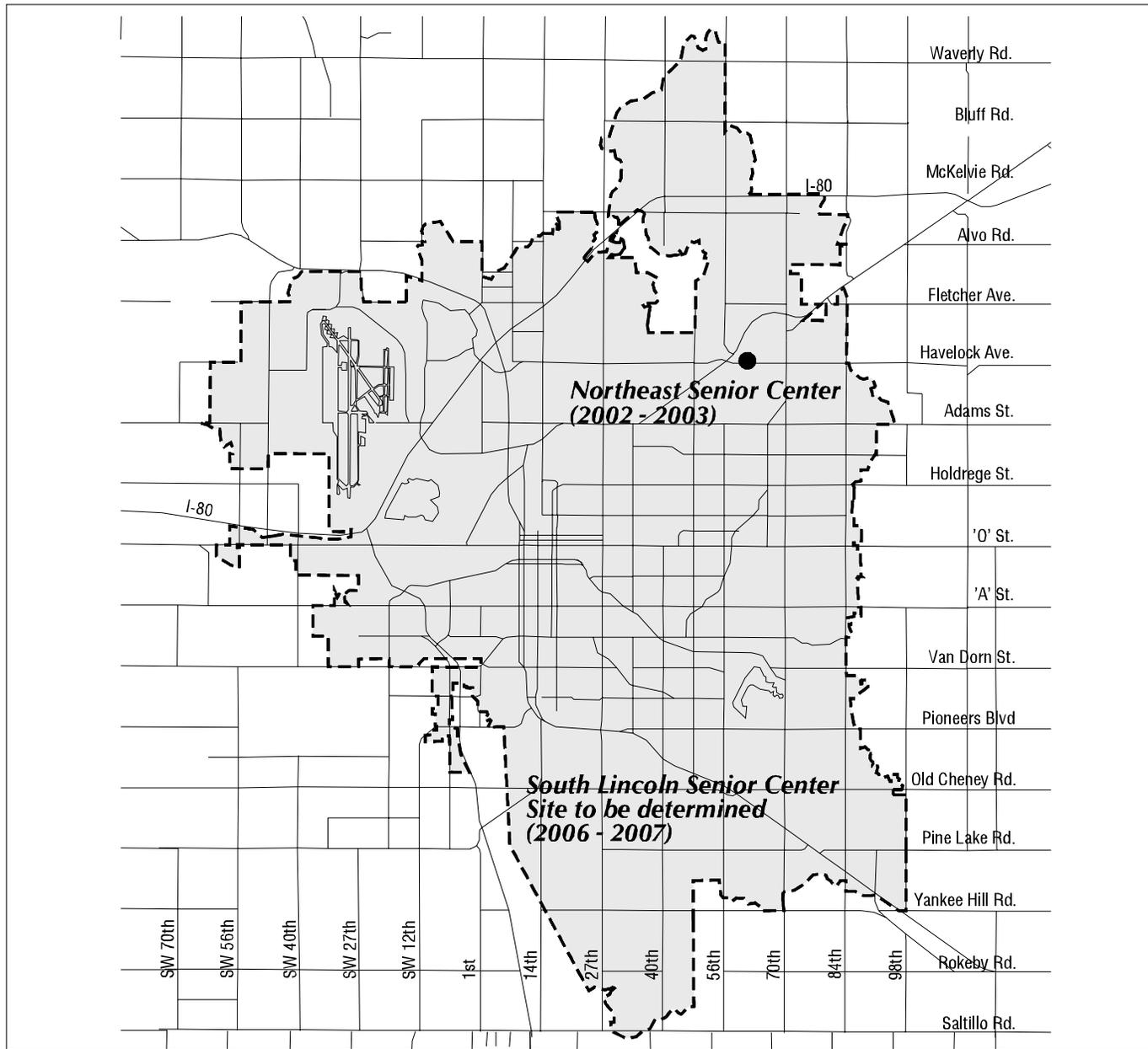
Additional financing would be provided by fundraising through the Seniors Foundation, pending approval of the Seniors Foundation Board.

### **Project 2 New Senior Center in South Lincoln**

In FY 2006-2007, the Lincoln Area Agency on Aging is proposing the initial planning for a "state of the art" senior center facility as a collaborative effort with the Parks and Recreation Department. This facility would provide services in an area of the city which is currently under served. This first phase would include organizing a panel of concerned citizens, who along with staff from the departments would work with a consultant to determine the needs in the area and develop a plan and cost estimates.

# Lincoln CIP 2001 - 2007

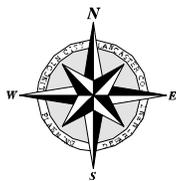
# Mayor Aging



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## Lincoln Year 2015 Service Limit Shown as Grey

Map prepared by  
City - Co. Planning Dept  
GIS Section



M I L E S



*List of Projects*      *Department: Mayor / Aging*

<b>Project Number</b>	<b>Project Title</b>
1	Expansion of the Northeast Senior Center
2	New Senior Center in south Lincoln

\*Project number in parenthesis indicates project is not shown on the map.

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: AGING

(1)	(2)	(3)	5% Inflation per year (4)						
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
			2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS	2006-2007 FS	
1	Expansion of the Northeast Senior Center to meet the needs of older adults in NE Lincoln (Based on FY 98-99 estimates) a) Expansion Construction.....477,740 Contingencies.....75,519 Total.....550,259  b) Furniture and Equipment	B		333.9 GR 333.9 CO 1.3 OF					
2	Preliminary design of senior center in south Lincoln								50.0 GR 5.6 CO
FUNDING SOURCE BREAKDOWN:									
	GR (General Revenue)		0.0	333.9	0.0	0.0	0.0	0.0	50.0
	CO (Lancaster County)		0.0	333.9	0.0	0.0	0.0	0.0	5.6
	OF (Other Financing)		0.0	22.3	0.0	0.0	0.0	0.0	
	DIVISION TOTAL:		0.0	690.1	0.0	0.0	0.0	0.0	55.6

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2006-2007 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
669.1	None	None		669.1		6					669.1			1
21.0	None	None		21.0								21.0		
55.6	Unknown	None		Unknown		1	55.6							2
383.9														
339.5														
22.3														
745.7														